

REALISASI BELANJA SATKER PER JENIS BELANJA 01
TAHUN ANGGARAN 2020

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | Total | |
|-------------|---------------------------------------|------------|---------------------------|---------------------------|-------------------------|-------------|---------|---------|---------|----------|---------|---------------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 097603 PENGADILAN NEGERI PURWAKARTA | PAGU | 5,890,237,000 | 1,165,851,000 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,081,088,000 |
| | | REALISASI | 5,881,820,361 (99.86%) | 1,148,611,946 (98.52%) | 25,000,000 (100.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 7,055,432,307 (99.64%) |
| | | SISA | 8,416,639 | 17,239,054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,655,693 |
| GRAND TOTAL | | PAGU | 5,890,237,000 | 1,165,851,000 | 25,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,081,088,000 |
| | | REALISASI | 5,881,820,361 (99.86%) | 1,148,611,946 (98.52%) | 25,000,000 (100.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | 7,055,432,307 (99.64%) |
| | | SISA | 8,416,639 | 17,239,054 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,655,693 |